

Janata bank ltd.  
Estate Department  
Head Office Dhaka,

**Sub: Annual Procurement Plan- 2023 (Half yearly statement, 1<sup>st</sup> july 2023 to 31 december 2023) Date: 18.07.2023**

Package Name	Description of Procurement/ Package	Unit	Quantity	Procurement Method and type	Contract approve authority	Source of Fund	Est cost in million TK	Time Code for Procurement	Not Used in goods	Invite/advertise tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing Of contract	Total Time to contract Signature	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goods	Installation of Furniture & Fixture	Nos	As per Demand	OTM/ LTM/ RFQ	As per Delegation of Financial Power - 2017	JBL own Fund	30.00										
Goods	Supply of Machin and equipment	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	20.00										
Goods	Construction of Building	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	100.00										
Goods	Repair: Premises and building	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	07.50										
Goods	Repair: Machin and Equipment	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	07.50										
Goods	Fuel Generator	Nos	As per Demand	Dpm	do	JBL own Fund	0.10										
Goods	Computer stationary	Nos	As per Demand	Dpm	do	JBL own Fund	0.09										
Goods	Petti stationary	Nos	As per Demand	Dpm	do	JBL own Fund	0.12										
Goods	Sundry	Nos	As per Demand	OTM/ LTM/ RFQ/ Dpm	do	JBL own Fund	0.50										

সুকদেব সানি  
সিনিয়র অফিসার  
এস্টেট ডিপার্টমেন্ট  
জনতা ব্যাংক লিমিটেড  
প্রধান কার্যালয়, ঢাকা।

18.7.23

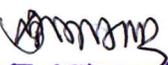
KISHORE KUMAR NATH  
Senior Principal Officer  
Estate Department  
Janata Bank Limited  
Head Office, Dhaka.

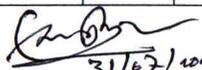
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**Janata Bank Limited**  
**Information & Communication Technology Department-System**  
**Head Office, Dhaka**

**Subject: Annual Procurement Plan-2023**  
**(July'23-December'23)**

Package Name	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd. Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goods	Workstation	Nos	As per Demand	OTM	As per Delegation of Financial Power-2017	JBL Own Fund	90.00										
Goods	Laptop	Nos	As per Demand	OTM/ LTM	Do	Do	20.00										
Goods	Laser Printer	Nos	As per Demand	OTM/ LTM	Do	Do	15.00										
Goods	Scanner	Nos	As per Demand	OTM/ LTM/ RFQ	Do	Do	5.00										
Goods	UPS	Nos	As per Demand	OTM/ LTM	Do	Do	15.00										
Goods	ATM	Nos	As per Demand	OTM	Do	Do	77.00										
Goods	Security Information and Event Management (SIEM) Establishment - 3 Years	Nos	As per Demand	OTM	Do	Do	50.00										
Goods	Penetration Testing (PT) tool-3 Years	Nos	As per Demand	OTM	Do	Do	50.00										
Goods	Projector	Nos	As per Demand	OTM/ LTM/ RFQ	Do	Do	1.00										
Goods	Digital Interactive Board	Nos	As per Demand	OTM/ LTM	As per Delegation of Financial Power-2017	JBL Own Fund	20.00										
Goods	VMware Vcentre	License	As per Demand	OTM/ LTM	Do	Do	8.00										

  
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 এসপিও, আইসিটিডি-সিস্টেম

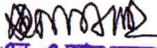
  
 31/07/2023  
 Mohammad Abdul Hannan  
 AGM, ICTD-System

  
 মাঃ আবু  
 উপমহাব্যবস্থাপক

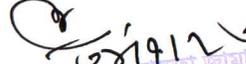
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Package Name	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd. Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Goods	VMware VSphere	License	As per Demand	OTM	Do	Do	60.00										
Goods	Microsoft System Centre Control Manage Tools (Active Directory) SCCM	License	As per Demand	OTM/ LTM/ RFQ	Do	Do	5.00										
Goods	Network Monitoring System (NMS) Tools	License	As per Demand	OTM/ LTM	Do	Do	5.00										
	<b>Total Value of Goods &amp; Services Procurement</b>						<b>421.00</b>										

  
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 31/07/2023  
 Mohammad Abdul Hannan  
 AGM, ICTD-System

  
 31/07/23  
 মোঃ আবু বেনা আলী আমাল  
 উপসহকারী ব্যবস্থাপক

**ANNUAL PROCUREMENT PLAN-2023**  
**(July'23-December'23)**

Ministry/Division : Ministry of Finance  
 Agency : Janata Bank Limited  
 Procuring Entity Name : ICTD-Operation  
 Project / Programme Name : Server, Workstation, Laptop, Computer Related accessories, Software, Printer, Online/Line Interactive UPS, Scanner, Core Switch, Core Router, Internet/Floor Switch, Data Center/DR Related Hardware Equipment, Connectivity Establishment, LAN Cable & Network related accessories.

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G2	Procurement of Mid- Level Server.	Piece	As per requirement	OTM (NCT)	HOPE	Own Fund	700.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	
G3	Procurement of Security Equipment (Hardware/ Software), Core Switch, Core Router, Internet/Floor Switch, Internet Router, LAN Cable & Other Network Devices.	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	1500.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
G5	Procurement of DR Related Hardware Equipment.	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	1500.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	

Fund In Crore TK	Total	Crore 37.00
	Own Fund	Crore 37.00



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