

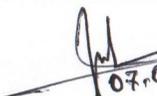
Janata bank ltd.
Estate Department
Head Office Dhaka.

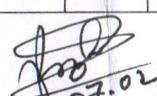
Sub: Annual Procurement Plan- 2023

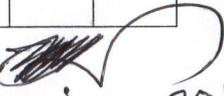
Date: 07.02.2023

Package Name	Description of Procurement/ Package	Unit	Quantity	Procurement Method and type	Contract approve authority	Source of Fund	Est cost in million TK	Time Code for Procurement	Not Used in goods	Invite/ advertise tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing Of contract	Total Time to contract Signature	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goods	Installation of Furniture & Fixture	Nos	As per Demand	OTM/ LTM/ RFQ	As per Delegation of Financial Power - 2017	JBL own Fund	55.00										
Goods	Supply of Machin and equipment	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	20.00										
Goods	Construction of Building	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	200.00										
Goods	Repair: Premises and building	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	15.00										
Goods	Repair: Machin and Equipment	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	15.00										
Goods	Fuel Generator	Nos	As per Demand	Dpm	do	JBL own Fund	0.20										
Goods	Computer stationary	Nos	As per Demand	Dpm	do	JBL own Fund	0.18										
Goods	Petti stationary	Nos	As per Demand	Dpm	do	JBL own Fund	0.25										
Goods	Sundry	Nos	As per Demand	OTM/ LTM/ RFQ/ Dpm	do	JBL own Fund	01.00										


SUKDEB PAUL
Senior Officer
Estate Department
Janata Bank Limited
Head Office Dhaka
07.02.2023


KISHORE KUMAR NATH
Senior Principal Officer
07.02.2023


Protul Kumar Roy
Assistant General Manager
07.02.2023

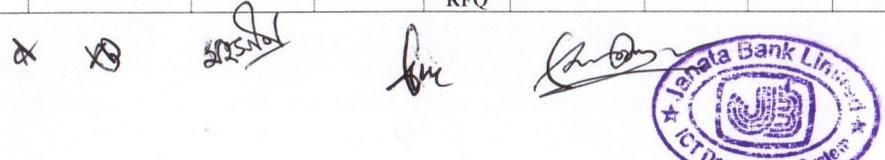

Md. Muzammel Alam
উপ মহাব্যবস্থাপক
এস্টেট ডিপার্টমেন্ট
জনতা ব্যাংক লিমিটেড
প্রধান কার্যালয়, ঢাকা।
07.02.2023

Janata Bank Limited
Information & Communication Technology Department-System
Head Office, Dhaka

Subject: Annual Procurement Plan-2023

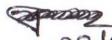
Date: 14-02-2023

Package Name	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd. Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goods	Workstation	Nos	As per Demand	OTM	As per Delegation of Financial Power-2017	JBL Own Fund	90.00										
Goods	Laptop	Nos	As per Demand	OTM/ LTM	Do	Do	20.00										
Goods	Laser Printer	Nos	As per Demand	OTM/ LTM	Do	Do	15.00										
Goods	Scanner	Nos	As per Demand	OTM/ LTM/ RFQ	Do	Do	5.00										
Goods	UPS	Nos	As per Demand	OTM/ LTM	Do	Do	15.00										
Goods	ATM	Nos	As per Demand	OTM	Do	Do	77.00										
Goods	Server Machine	Nos	As per Demand	OTM	Do	Do	65.00										
Goods	Cisco Router	Nos	As per Demand	OTM/ LTM/ RFQ	Do	Do	5.00										
Goods	Security Information and Event Management (SIEM) Establishment - 3 Years	Nos	As per Demand	OTM	Do	Do	50.00										
Goods	Penetration Testing (PT) tool-3 Years	Nos	As per Demand	OTM	Do	Do	50.00										
Goods	Projector	Nos	As per Demand	OTM/ LTM/ RFQ	Do	Do	1.00										

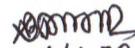


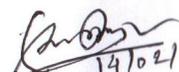
 There are several handwritten signatures and a circular official stamp of Janata Bank Limited at the bottom of the page. The stamp includes the bank's name and 'ICT Department'.

Package Name	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd. Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
Goods	Digital Interactive Board	Nos	As per Demand	OTM/ LTM	As per Delegation of Financial Power-2017	JBL Own Fund	20.00										
Goods	Linux Operating System (RedHat)	License	As per Demand	OTM	Do	Do	30.00										
Goods	VMware Vcentre	License	As per Demand	OTM/ LTM	Do	Do	8.00										
Goods	VMware VSphere	License	As per Demand	OTM	Do	Do	60.00										
Goods	Microsoft System Centre Control Manage Tools (Active Directory) SCCM	License	As per Demand	OTM/ LTM/ RFQ	Do	Do	5.00										
Goods	Network Monitoring System (NMS) Tools	License	As per Demand	OTM/ LTM	Do	Do	5.00										
	Total Value of Goods & Services Procurement						521.00										


 28/02/2023
 Md. Shah Alam
 SO-IT
 ICTD-System
 Member Secretary
 APP Committee-2023


 14/02/23
 Gazi Gulam Mostofa
 SPO-IT
 ICTD-System
 Member, APP Committee-2023


 14.02.2023
 S.N.A Abu Bakar Siddiq
 SPO
 ICTD-System
 Member, APP Committee-2023


 14/02/2023
 Mohammad Abdul Hannan
 AGM
 ICTD-System
 Chairman, APP Committee-2023


 28/02/23
 Md. Mohsin Ali Mia
 SPO-IT
 ICTD-System
 Member, APP Committee-2023

ANNUAL PROCUREMENT PLAN
Year 2023 (January-December)

Ministry/Division : Ministry of Finance
 Agency : Janata Bank Limited
 Procuring Entity Name : ICTD-Operation
 Project / Programme Name : Server, Workstation, Laptop, Computer Related accessories, Software, Printer, Online/Line Interactive UPS, Scanner, Core Switch, Core Router, Internet/Floor Switch, Data Center/DR Related Hardware Equipment, Connectivity Establishment, LAN Cable & Network related accessories.

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
G1	Procurement of Computer, Laptop, Printer, Scanner and other accessories.	Piece	As per requirement	OTM/LTM (NCT)	HOPE	Own Fund	500.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G2	Procurement of Mid- Level Server.	Piece	As per requirement	OTM (NCT)	HOPE	Own Fund	700.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G3	Procurement of Security Equipment (Hardware/ Software), Core Switch, Core Router, Internet/Floor Switch, Internet Router, LAN Cable & Other Network Devices.	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	1500.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G4	Procurement of Data Center Related Hardware Equipment.	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	3000.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G5	Procurement of DR Related Hardware Equipment.	As per requirement	As per requirement	OTM (NCT)	HOPE	Own Fund	1500.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-



[Handwritten signatures and initials]

Fund In Crore	Total	Crore 72.00
TK	Own Fund	Crore 72.00

[Handwritten signature]
 ২০২৩/২৬
 খন্দকার মোহাম্মদ শরীফ উদ্দিন
 উপ-মহাব্যবস্থাপক
 আইসিটিডি-অপারেশন
 জনতা ব্যাংক লিমিটেড
 প্রধান কার্যালয়, ঢাকা।