

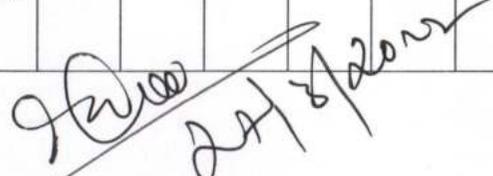
Janata bank ltd.
Estate Department
Head Office Dhaka.

Sub: Annual Procurement Plan- 2022

Date: 20.01.2022

Package Name	Description of Procurement/ Package	Unit	Quantity	Procurement Method and type	Contract approve authority	Source of Fund	Est cost in million TK	Time Code for Procurement	Not Used in goods	Invite/ advertise tender	Tender Opening	Tender Evaluation	Approval To Award	Notification of Award	Signing Of contract	Total Time to contract Signature	Time of completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goods	Installation of Furniture & Fixture	Nos	As per Demand	OTM/ LTM/ RFQ	As per Delegation of Financial Power - 2017	JBL own Fund	55.00										
Goods	Supply of Machin and equipment	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	20.00										
Goods	Construction of Building	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	210.00										
Goods	Repair: Premises and building	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	15.00										
Goods	Repair: Machin and Equipment	Nos	As per Demand	OTM/ LTM/ RFQ	do	JBL own Fund	15.00										
Goods	Fuel Generator	Nos	As per Demand	Dpm	do	JBL own Fund	0.20										
Goods	Computer stationary	Nos	As per Demand	Dpm	do	JBL own Fund	0.18										
Goods	Petti stationary	Nos	As per Demand	Dpm	do	JBL own Fund	0.25										
Goods	Sundry	Nos	As per Demand	OTM/ LTM/ RFQ/ Dpm	do	JBL own Fund	01.00										


SUKDEB PAUL
 Senior Officer
 Estate Department
 Janata Bank Limited
 Head Office, Dhaka.


 মোঃ মাহে-আলম ভূঁইয়া
 প্রিন্সিপাল জেনারেল ম্যানেজার

ANNUAL PROCUREMENT PLAN
Year 2022 (January-December)

Ministry/Division : Ministry of Finance (Banking Division)
 Agency : Janata Bank Limited
 Procuring Entity Name & Code : Information & Communications Technology Department-System Code: N/A
 Project /Programme Name & Code : Server, Workstation, Laptop, Computer Related accessories, Software, Printer, Online/Line Interactive UPS, Scanner, Network Device, Connectivity Establishment & Network related accessories. Code: N/A

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (in Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
G1	ATM Machine	Piece	11	OTM (NCT)	HOPE	Own Fund	68.86	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	
G2	Online UPS	Piece	7	OTM (NCT)	HOPE	Own Fund	8.89	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
G3	Offline UPS	Piece	150	OTM (NCT)	HOPE	Own Fund	4.45	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
G4	Computer Workstation	Piece	80	OTM (NCT)	HOPE	Own Fund	53.62	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
G5	Computer Laptop	Piece	15	OTM (NCT)	HOPE	Own Fund	12.19	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
G6	Scanner	Piece	20	OTM (NCT)	HOPE	Own Fund	4.22	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
G7	Laser Printer	Piece	45	OTM (NCT)	HOPE	Own Fund	13.88	Planned Dates	-	-	-	-	-	-	-	-	

Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G8	Rack Server	Piece	5	OTM (NCT)	HOPE	Own Fund	91.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G9	Server Operating System	License	5	OTM (NCT)	HOPE	Own Fund	7.50	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G10	Offline UPS	Piece	80	OTM (NCT)	HOPE	Own Fund	2.50	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G11	ATM	Piece	6	OTM (NCT)	HOPE	Own Fund	38.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G12	Online UPS (2.00 KVA)	Piece	6	OTM (NCT)	HOPE	Own Fund	7.70	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G13	Online UPS (10.00 KVA)	Piece	2	OTM (NCT)	HOPE	Own Fund	7.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G14	Vulnerability Management Tools (VA Tool)	License	3Years	OTM (NCT)	HOPE	Own Fund	15.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G15	Microsoft Visual Studio Enterprise Edition	License	Perpetual	OTM (NCT)	HOPE	Own Fund	10.50	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Dates	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-

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Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
G16	SAP Cristal Report Full Version	License	Perpetual	OTM (NCT)	HOPE	Own Fund	00.70	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G17	Computer Workstation	Piece	80	OTM (NCT)	HOPE	Own Fund	60.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G18	Laptop	Piece	15	OTM (NCT)	HOPE	Own Fund	12.50	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G19	Laser printer	Piece	35	OTM (NCT)	HOPE	Own Fund	10.50	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G20	Scanner	Piece	10	OTM (NCT)	HOPE	Own Fund	3.50	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G21	Deep Security Solution (102 License)	License	102	OTM (NCT)	HOPE	Own Fund	50.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G22	Microsoft System Control Manage Tools (Active Directory) SCCM	License	1	OTM (NCT)	HOPE	Own Fund	1.50	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G23	Linux Operating System (Red Hat) 7.0	License	6	OTM (NCT)	HOPE	Own Fund	50.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-	-
G24	Cisco Switch 24 port 10G Port Layer-3	Pieces	4	OTM (NCT)	HOPE	Own Fund	50.00	Planned Dates	-	-	-	-	-	-	-	-	-	
								Planned Days	-	-	-	-	-	-	-	-	-	-

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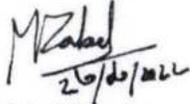
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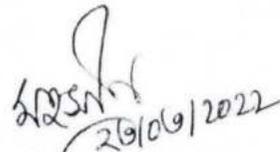
Package No	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
								Actual Dates	-	-	-	-	-	-	-	-	-
G25	Cisco Switch 24 Port 1G	Pieces	10	OTM (NCT)	HOPE	Own Fund	50.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G26	Server Machine	Pieces	10	OTM (NCT)	HOPE	Own Fund	100.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G27	VM ware Vcentre	License	1	OTM (NCT)	HOPE	Own Fund	10.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G28	VMware VSphere	License	10	OTM (NCT)	HOPE	Own Fund	100.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G29	NSX (Software Driven Network) Software	License	1	OTM (NCT)	HOPE	Own Fund	10.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G30	Backup Solution VIM Suit	License	1	OTM (NCT)	HOPE	Own Fund	10.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G31	Storage Solution (NAS Storage)	Piece	1	OTM (NCT)	HOPE	Own Fund	10.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G32	Penetration Testing (PT Tool)	Piece	1	OTM (NCT)	HOPE	Own Fund	25.00	Planned Dates	-	-	-	-	-	-	-	-	-
								Planned Days	-	-	-	-	-	-	-	-	-
								Actual Dates	-	-	-	-	-	-	-	-	-
G33	Security Information and Event Management	Piece	3 Years	OTM (NCT)	HOPE	Own Fund	50.00	Planned Dates	-	-	-	-	-	-	-	-	-

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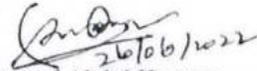
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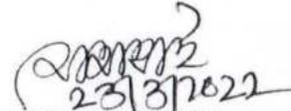
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	(SIEM)							Planned Days	-	-	-	-	-	-	-	-	
								Actual Dates	-	-	-	-	-	-	-	-	
	Value Of Goods Procurement						949.01										


 Md. Zabeed Hossain
 PO-IT
 ICTD-System
 Member Secretary


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 Mohammad Abdul Hannan
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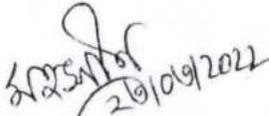

 Md. Abdul Hai Miah
 AGM
 ICTD-System
 Chairman

ANNUAL PROCUREMENT PLAN
Year 2022 (January-December)

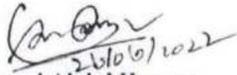
Ministry/Division : Ministry of Finance (Banking Division)
 Agency : Janata Bank Limited
 Procuring Entity Name & Code : Information & Communications Technology Department-System Code: N/A
 Project /Programme Name & Code : Server, Workstation, Laptop, Computer Related accessories, Software, Printer, Online/Line Interactive UPS, Scanner, Network Device, Connectivity Establishment & Network related accessories. Code: N/A

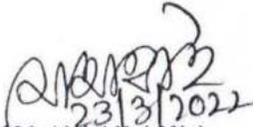
Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	ISO-27001	1	3 Years	QCBS	HOPE	Own Fund	40.00	Planned Dates		-	-	-	-	-		-	-	-
								Planned Days		-	-	-	-	-		-	-	-
								Actual Dates		-	-	-	-	-		-	-	-
	Value of Services Procurement		Lot			Total	40.00											


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 ICTD-System
 Member Secretary


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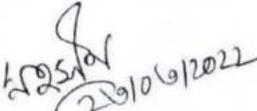

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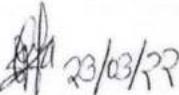
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Year 2022 (January-December)

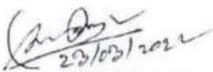
Ministry/Division : Ministry of Finance (Banking Division)
 Agency : Janata Bank Limited
 Procuring Entity Name & Code : Information & Communications Technology Department-System Code: N/A
 Project /Programme Name & Code : Consultancy Compliance and Certification of PCIDSS. Code: 9020

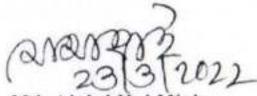
Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & Type	Contract Approved Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SR1	PCIDSS	Certificate	Lump Sum	QCBS	Board	Own Fund	64.00	Planned Dates	30.03.2022	05/04/2022	03/05/2022	31/05/2022	05/06/2022	07/06/2022	14/06/2022	28/06/2022	02/10/2022	01/10/2025
								Planned Days	28	6	28	28	5	2	7	14	118	3 Years
								Actual Dates										
	Value of Services Procurement		Lot			Total	64.00											


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